



**Waikato District Health
Board
CHF Update
July 2009**

*Working together to improve the
health of our people*



Transport Project

- Staff raising awareness workshops have been held at Waikato Hospital (approximately 60 staff attended)
- Local National Travel Assistance brochure has been printed and is being disseminated
- CHF Chairs are leading development of a paper identifying proposed solutions to the 'transport issue'
- Working with renal services at Waikato Hospital to improve access to transport for dialysis patients



Prioritisation

- It is expected that there will be less funding available for prioritisation than there has been in recent years
- Particular areas of focus will be achieving health targets performance commitments and improving access to specialist mental health services.
- Once a service has been identified for investment (through the prioritisation process) a provider selection process is used (for all non-hospital services). This will identify the provider that will deliver the best value for our population in providing the service.
- **July 2009** - Letter sent to DHB advisory groups, community health forums and PHOs informing them of the process and how to access template
- **September 2009** - Prioritisation proposal templates submitted to be reviewed by Prioritisation Review Group
- **September 2009** - Feedback on proposal templates forwarded to proposers
- **October 2009** - Updated proposal templates resubmitted and reviewed (to ensure issues raised in feedback have been addressed)
- **November 2009**- Proposals submitted to Community & Public Health Advisory Committee for review and recommendation



Health Targets

Health Target	Indicator	Local Target				
Shorter stays in emergency departments	95 percent of patients will be admitted, discharged or transferred from an emergency department (ED) within 6 hours	95%				
Improved access to elective surgery	The volume of elective surgery will be increased by an average 4,000 discharges per year (compared with the previous average increase of 1,400 per year)	Target for volume of government funded elective surgical discharges in 2009/10 for Waikato DHB domiciled patients is 11,732. This is a 4% increase on the volumes planned in 2008/09.				
Shorter waits for cancer treatment	Everyone needing radiation treatment will have this within 6 weeks by the end of July 2010 and within 4 weeks by December 2010	100%				
Better help for smokers to quit	80% of hospitalised smokers are provided with advice and help to quit	80%				
Increased immunisation	Progress toward 95% of two year olds are fully immunised	Māori	Pacific	Total		
		66%	74%	81%		
Better diabetes and cardiovascular disease services	There will be an increase in the percentage of people in all population groups: <ul style="list-style-type: none"> •estimated to have diabetes accessing free annual checks •on the diabetes register who have good diabetes management •risk assessment measures 		Total	Māori	Pacific	Other
		Annual Check	52%	42%	52%	56%
		Management	76%	66%	66%	78%
		CVD Risk Assessment	72%	63%	58%	75%

